FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	**Name of the College/Institute:** Malati B.Sc. Nursing College **Code:** BSCN155171 **Stream:** BSCN **Year:** 2026-27 **Location:** Gate No.9,Turkhed, Murtijapur Dist. Akola-444107,Akola, Murtijapur				

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Ad-hoc	72727	7273	80000
Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
Fee for Academic Year 2023-24	No Fees	0	0	0
Fee for Academic Year 2022-23	No Fees	0	0	0
Fee for Academic Year 2021-22	No Fees	0	0	0
Fee for Academic Year 2020-21	No Fees	0	0	0
Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs 80000			
C) Hospital Status:	Own	Date of Hospital Establishment :		18/10/2023
3. Whether undertaking on stamp paper submitted reg. refund?	Y			

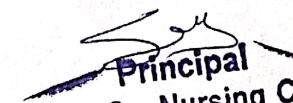| 4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	**Per Student (divided by 4.8)**
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4556033	75934
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	4556033	75934
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1412388	23540
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	5968421	99474
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (179053) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	5968421	99474
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	596842	9947
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	273951	4566
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building alloted by Gov. or Public Body: N	360000	6000
4.4	Depreciation on other assets at approved rates	238567	3976

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4.5	Total of (4.2.2.2 to 4.4)		
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	7437781	123963
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+3+0+0=0) (Excluding TFWS, J&K. and Repeaters)	60	3
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		
4.9	Per Student Fee (4.5/4.8)	60	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	123963	
4.10	Development fee (10% of 4.9.1)	123963	
4.10.1	Total fee (4.9.1 + 4.10)	12396	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	136359 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12396)) or Limited 15% of Tuition Fee(4.9.1- (18594)) whichever is less.		
4.10.4	Total Fee (4.9.1 + 4.10.3)	12396	
		136359	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		
Date		0

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Principal
Malati B.Sc. Nursing College,
Turkhed, Tq. Murtizapur, Dist. Akola

Checked by (Chartered Accountant)